

SECTION 1 - MASTER BUDGET

CITY OF INDEPENDENCE | INDEPENDENCE FARMERS MARKET | INDEPENDENCE, MO

GMP PROPOSAL | 01/31/2018

DESCRIPTION	NON-CDBG ELIGIBLE	CDBG ELIGIBLE	TOTAL
Architectural, Engineering & Construction Costs			
Professional Services			
Soft Cost: Design, Survey, & Engineering	\$ 161,578	\$ 44,038	\$ 205,616
Boundary & Topographical Survey / Geotechnical Report	\$ 9,200	\$ 2,300	\$ 11,500
Sub-Total	\$ 170,778.00	\$ 46,338.00	\$ 217,116
Construction Costs			
General Conditions/Requirements	\$ 242,548	\$ 65,871	\$ 308,419
Final Clean	\$ 4,850	\$ -	\$ 4,850
Earthwork	\$ 77,998	\$ 52,989	\$ 130,987
Site Utilities	\$ 106,117	\$ 6,567	\$ 112,684
Asphalt Paving & Specialties	\$ 42,838	\$ 50,705	\$ 93,543
Landscaping	\$ 24,039	\$ 9,770	\$ 33,809
Retaining Walls	\$ 10,006	\$ -	\$ 10,006
Concrete	\$ 219,264	\$ 97,444	\$ 316,708
Masonry & Air Barrier	\$ 189,050	\$ 36,410	\$ 225,460
Structural & Misc. Steel	\$ 294,215	\$ 243,389	\$ 537,604
Rough/Finish Carpentry	\$ 12,408	\$ 1,526	\$ 13,934
Millwork/Stainless Steel	\$ 9,201	\$ -	\$ 9,201
Sheet Metal	\$ 11,576	\$ 499	\$ 12,075
Caulking & Sealants	\$ 6,737	\$ 3,264	\$ 10,001
Doors/Frames/Hardware	\$ 10,148	\$ -	\$ 10,148
Glass & Glazing	\$ 37,467	\$ -	\$ 37,467
Overhead Doors	\$ 117,039	\$ -	\$ 117,039
Drywall & Acoustical Ceilings	\$ 36,386	\$ -	\$ 36,386
Painting	\$ 24,321	\$ 4,677	\$ 28,998
Specialties	\$ 10,978	\$ -	\$ 10,978
Signage	\$ 40,130	\$ 35,234	\$ 75,364
Fire Protection (Dry Pipe)	\$ 30,453	\$ -	\$ 30,453
Plumbing	\$ 74,182	\$ 8,092	\$ 82,274
HVAC	\$ 61,155	\$ -	\$ 61,155
Electrical	\$ 111,065	\$ 22,857	\$ 133,922
Sub-Total	1,804,171	639,294	\$ 2,443,465
Design Contingency	\$ -	\$ -	\$ -
Art	\$ -	\$ -	\$ -
P&P Bond	\$ 19,461	\$ 6,723	\$ 26,184
Construction Contingency	\$ 59,832	\$ 17,309	\$ 77,141
Contractor's Fee	\$ 108,118	\$ 37,351	\$ 145,469
Total Arch, Engineering and Construction Costs	\$ 2,162,361	\$ 747,014	\$ 2,909,375
Recommended Alternates			
Cupola/Clearstory Addition	\$ 57,512		\$ 57,512
Cast Stone Cap at Open Air Structure (CMU Pedestals)		\$ 4,601	\$ 4,601
Fire Alarm System	\$ 9,301		\$ 9,301
Upgrade Open Air-East Structure, Roofing Panels to Match West Structure		\$ 31,088	\$ 31,088
Provide Dark Bronze Anodized Overhead Doors in-lieu of Clear Anodized.	\$ 8,705		\$ 8,705
Total Recommended Alternates	\$ 75,518	\$ 35,689	\$ 111,207
In-Kind Donations			
Total In-Kind Donations	(18,510)	(4,627)	\$ (23,137)
TOTAL GMP	\$ 2,219,369	\$ 778,076	\$ 2,997,445
Owner Related Items			
Owner Costs			
Material Testing	\$ 12,000	\$ 3,000	\$ 15,000
Utility Consumption, Building Permit, Environmental Fees	\$ -	\$ -	\$ -
AV/IT/Tele/Data/Security	\$ -	\$ -	\$ -
Sub-Total	\$ 12,000	\$ 3,000	\$ 15,000
Owner Contingency (10%)	\$ 216,236	\$ 74,701	\$ 290,938
Total Owner Expenses/Contingencies	\$228,236	\$77,701	\$ 305,938
Total Project Cost	\$ 2,447,605	\$ 855,778	\$ 3,303,383



SECTION 04 - ALTERNATES/COST OPTIONS

Independence Farmers Market
GMP PROPOSAL | 01/31/2018

No.	Date	Description	Cost	Recommended	Recommended	Rejected	Rejected	Pending	Pending	Notes
				x		x		x		
ALTERNATES Alternates to base bid documents										
ALT 1	1/23/18	Cupola/Clearstory Alternate.	Add 57,512	x	57,512		0		0	
ALT 2	1/23/18	Controls by Automated Controls System.	Add 29,347		0	x	29,347		0	Currently priced are standard thermostats that do not tie into the Independence Properties.
ALT 3	1/23/18	Cast Stone Cap at Open Air Structure CMU Pedestals.	Add 4,601	x	4,601		0		0	
ALT 4	1/23/18	Fire Alarm System	Add 9,301	x	9,301		0		0	
ALT 5	1/23/18	Temporary Irrigation for plantings	Add 27,855		0		0	x	27,855	Cost includes 32 days of watering, after plants have been established.
ALT 6	1/23/18	Upgrade Open Air Structure, Roofing Panels to Match West Structure	Add 31,088	x	31,088		0		0	Roof Panels would be provided insulated so that the panel widths match the Enclosed Structure roof.
ALT 7	1/23/18	Provide RGB option to exterior roof signage.	Add 62,076		0	x	62,076		0	Provides red, green, and blue lighting options to the rooftop signage.
ALT 8	1/25/18	Provide Standard Face-Lit Channel Letters in-lieu of Flex LED Rooftop Signage. Steel Structure is still included.	Deduct (46,993)		0	x	(46,993)	x	(46,993)	
ALT 9	1/25/18	Provide Dark Bronze Anodized Overhead Doors in-lieu of Clear Anodized.	Add 8,705	x	8,705		0		0	
ALT 10	1/25/18	Permanent Irrigation System.	Add 29,844		0		0	x	29,844	
ALT 11	1/25/18	Additional Restroom Structure	Add 275,726		0		0	x	275,726	
			159,704		102,503		29,347		27,855	

