

**Independence Power & Light  
Master Plan  
Cost Estimate**

<b>Deliverables Cost with Long-term Contract for 2 Updates over 6-year Period</b>				
<b>Deliverable</b>	<b>Description</b>	<b>Year 1: Not To Exceed Price</b>	<b>First Update: Not To Exceed Price</b>	<b>Second Update: Not To Exceed Price</b>
Deliverable 1	Condition Assessment of Existing IPL units (Blue Valley, Combustion Turbines)	\$ 81,500	N/A	N/A
Deliverable 2	Evaluate Alternative Generating Technologies	\$ 121,800	\$ 87,700	\$ 87,700
Deliverable 3	DSM/EE	\$ 27,300	\$ 16,400	\$ 16,400
Deliverable 4	Detailed Economic Evaluations	\$ 72,300	\$ 56,400	\$ 56,400
Deliverable 5	Firm Fuel--ONLY provide the cost of firm gas storage and gas transportation	Included	N/A	N/A
Deliverable 6	Required Meetings: Project Kick-off; Data/Scenario Development; PUAB; City Council (2 meetings); 1 Town Hall meeting; Updates Require 2 City Council Meetings and 1 PUAB meeting	\$ 22,100	\$ 22,100	\$ 22,100
<b>Total</b>	<b>Total Not-to-Exceed Cost</b>	<b>\$ 325,000</b>	<b>\$ 182,600</b>	<b>\$ 182,600</b>

**NOTES:**

1. Future years are presented in today's costs. Actual costs will be subject to the prevailing Schedule of Hourly Professional Service Billing Rates at the time of execution.